## Catholic Diocese of Bunbury - Capital and Maintenance Program Template

## Annual Capital and Maintenance Plan Date of Plan: Parish: Description of Capital or Maintenance to be Planned Est. Actual Actual Expenditure Planned in the Undertaken (White Ant Treatment, Clean Gutters, Finish Start Start Finish Financial Year Ending 20\_\_ Paint Church, Replace Roof, Develop Land, Build Date Date Date Date (MM/YY)Church etc) (MM/YY)(MM/YY)(MM/YY)Total Value of Capital and Maintenance to be Undertaken During the Year

Appendix J July 2016